

General Fund Revenue 2023/24 (£m)	Original Budget	Forecast	Outturn	Variance to Original Budget
<b>Funding</b>				
Council Tax (excluding Parish Precepts)	9.360	9.360	9.504	0.144
Retained Business Rates	6.680	6.680	8.082	1.402
Revenue Support Grant	0.156	0.156	0.156	0.000
New Homes Bonus	1.629	1.629	1.629	0.000
Services Grant	0.087	0.087	0.090	0.003
3% Guarantee	0.894	0.894	0.885	-0.009
Rural Services Delivery Grant	0.054	0.054	0.054	0.000
New Burdens & Other Grants	0.295	2.145	2.543	2.248
	<b>19.154</b>	<b>21.005</b>	<b>22.944</b>	<b>3.790</b>
<b>Investment Activity</b>	2.745	2.968	3.433	0.688
<b>Resources available</b>	<b>21.900</b>	<b>23.973</b>	<b>26.377</b>	<b>4.477</b>
<b>Baseline resource requirements</b>	<b>-18.289</b>	<b>-18.009</b>	<b>-16.911</b>	<b>1.378</b>
<b>One-off net expenditure</b>	<b>-2.005</b>	<b>-6.894</b>	<b>-3.869</b>	<b>-1.864</b>
<b>Reserve Related Movements</b>	<b>-1.606</b>	<b>0.931</b>	<b>-5.597</b>	<b>-3.991</b>
<b>Total net resource requirements</b>	<b>-21.900</b>	<b>-23.973</b>	<b>-26.377</b>	<b>-4.477</b>
<b>Budget Surplus / (Shortfall)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Surplus transfer to Transitional Reserve</b>			<b>0.896</b>	<b>0.896</b>